

भारतीय आयुर्विज्ञान अनुसंधान परिषद स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research

Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No: 2023/NHRP/NeonatalMortality/IR Dated:22-02-2024

To The Vice Chancellor, Swami Rama Himalayan University, Joly Grant, Doiwala, Sangatiya Walakhur, Uttarakhand 248016

Subject "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan

Sir/Madam

The Director General of the ICMR sanctions the above mentioned research scheme for a period of 42 months with an total budget allotment of Rs. 5,12,64,647/- (Rupees Five Crore Twelve Lakh Sixty Four Thousand Six Hundred Forty Seven Only). The Competent Authority of ICMR also sanctions the budget allotment of Rs. 1,84,06,242/- (Rupees One Crore Eighty Four Lakh six Thousand Two Hundred Forty Two only) for One year as detailed in the attached statement for the period ending 15-03-2024 to 14-03-2025.

The grant-in-aid will given be subject to the following conditions:-

- 1. The payment of the grant will be made in lump-sum to the head of the Institute. The first installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in advance.
- 2. The staff appointed on the project should be paid as indicated in the attached budget statement.
- 3. The approved duration of the research scheme is 42 months. The annual extension will be given after review of the work done on the research scheme during the previous year.
- 4. Five copies of the annual progress report of work done be submitted to the Council every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.
- 5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the account pertaining to the grant.
- 6. The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and T.A rules.
- 7. The PI is advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the Fund Account.
- **8.** Kindly see the terms & Conditions in the ICMR website. The receipt of this letter may please be acknowledged.

Yours faithfully, (Jaibir Singh) Sr. Admn. Officer

Copy together with a copy of the budget statement forwarded for information to:

- 1. **Dr.** Rajiv Bajjalwan, Department of RDI, Swami Rama Himalayan University, Uttrakhand 248016
- 2. Account Section V ICMR
- 3. Proposal ID NHRP-2024-0000063
- 4. Sh. Vikas Kumar Sapra T.O.

File No: 2023/NHRP/NeonatalMortality/IR

Date of start: 15-03-2024

Duration: 42 months

IRIS cell, ICMR, **ID.No.** NHRP-2024-0000063

Project entitled, "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan

1st Year Budget (15-03-2024 to 14-03-2025)

I.No.	Particular Name	Unit Year 1
I	Site Name: Haridwar Uttarakhand (Dr. Rajeev P Bijalwan)	
A	Manpower / Staff:	
A1	Consultant Scientific Non-Medical PhD/MD/MPH/MBA (1) @ Rs. 100000/-	1200000
A2	Project Research Scientist I (Non-Medical) (1) (Field coordinator and Qualitative Researcher _33 months)@ Rs.56000/- + Rs. 5040/- (9% HRA)=	732480
A3	Project Research Scientist H Non-Med (1) (Engineering / T1/CS_Developer_30 months)@ Rs. 67000/-+ Rs. 6030/- (9% HRA) = Rs. 73030/-	876360
A4	Project Technical Support III (1) (Rapid learning and Feedback team_30 Months) a Rs.28000/-+ Rs.2520/-(9% HRA) = Rs. 30520/-	366240
A5	Project Technical Support III (1) (Monitoring and evaluation_30 Months) @ Rs. 28000/-+ Rs. 2520/- (9% HRA)= Rs. 30520/-	366240
A6	Project Technical support III (6) (Implementation support team (non clinical work)_28 months)@Rs_28000/-+ Rs_2520/- (9% HRA) = Rs_30520/-	2197440
A7	Project Nurse III (6) (Implementation support team (clinical work) 28 months) @ Rs.28000/-+ Rs.2520/- (9% HRA)= Rs. 30520/-	2197440
A8	Project Technical Support III (1) (Central care coordination lead_30 months) a Rs. 28000/-+ Rs. 2520/- (9% HRA) = Rs. 30520/-	366240
A9	Project Technical Support II (1)(Care coordination executive/telecaller_30 months)@Rs. 20000/-+ Rs.1800/- (9% HRA) = Rs. 21800/-	261600
A10	Project Technical Support III (Data management_30 months)(2) @ Rs. 28000/-+ Rs 2520/- (9% HRA) = Rs. 30520/-	732480
A11	Project Technical Support I (2)(Office Support _36 months)@Rs. 18000/-+ Rs. 1620/- (9% HRA)= Rs. 19620/-	470880
A12	Project Nurse III (3) (Implementation support team (clinical work)_24 months)@ Rs. 28000/-+ Rs.2520/- (9% HRA) = Rs. 30520/-	0
413	Project Technical Support I (1)(Office Support _24 months)@Rs. 18000/-+ Rs. 1620/- (9% HRA)= Rs. 19620/-	0
	Sub total of Staff 'A'	9767400
B1	Community Mobilization Demonstration and Nudging (Activition of VHND and VHSNC Community meet School rallies Panchayat Meetings electronic media mass communication)	
31.1	Orientation community mobilization demonstration involvement of social media and other support) 5000 per PHC for 41 PHC)	105000
B2	Stationery/ Printing	1.
32.1	Stationery (Rs. 5000 per month)	30000
32.2	Printing of formats for base line survey and other research work	30000
	B2 Total	60000
В3	IEC material development and printing	
33.1	Development and dissemination of IEC/BCC material - wall writing posters pamphlets flex hoardings (Rs.50000	0) 40000
33.2	Development of audio-video on various education material	40000
2	B3 Total	80000

1	1.5	
2		
B4	Consultancy to communication-specialist _message development cost	25000
B5	Communication- Call and Data	100000
В6	Field office running cost	225000
B7	National level conference participation cost	25000
B8	Creating future leaders (2 Ph.Dstudents)	180000
B9	Baseline and Endline Survey cost	
B9.1	Development of questionnaire conducting FGDs printing of questionnaire piloting	18000
	B9 Total	18000
B10	Contingency cost	60000
B11	Publication Cost	25000
	Sub total of Recurring i.e 'B'	903000
C	Data Management Cost	
C1	Software Tele calling (Ameyo) for Centrel Care Coordination and data Charges	250000
C2	Centre of Excellence for Mother & Newborn Care (Telemedicine+ Data Tracking system for every newborn) Software	
C.2.1	Telemedicine software cost	500000
.1		
C.2.1	Telemedicine software quarterly subscription cost	20000
.2		
C.2.1	Zoom Businees account subscription	25000
.3		
C.2.1	Internet charges including land line connection @ Rs. 1500 per centre for 24 centres	96000
D.	Sub total of Non - Recurring i.e 'C' Travel D.A	891000
		120000
D1	Monthly field travel Consultant_ Study coordinator	120000
D2		120000
D3	Monthly field travel Consultant _ Field Coordinator	360000
	Monthly field travel for rapid learning and monitoring feedback	360000
D4		2160000
D5	Monthly field Travel for implementation support (clinical & nonclinical)	240000
	Quality Monitoring visits by study investigators(18 or 24 visits per year)	240000
D6		300000
	Local travel and coordination Sub total of Travel i.e 'D'	3300000
E.	Equipment	
E1	Laptop (3)	150000
E2	Colored Printer	25000
E3	Projector with Screen	60000
E4	Dictaphone (4)	12000
E5	Sound system with microphone	11000
E6	Almirahs (2)	30000
E7	Table and chairs (4)	40000
Talama	edicine hardware cost	
reiem	redictife flat dware cost	

E8	Tabs Lenovo P11 plus @ 39000 per unit (25)	625000	
E9	Desktop HP 12 Generation @ 65000 (6)	390000	
E10	HP Color Laser Printer 150 NW	45000	
E11	Smart TV- 75 inch LG	180000	
E12	Digital platform	120000	
E13	Speakers Mic Collar mic head phone	15000	
E14	Furniture for central Temedicine centre	120000	
E	Equipment Sub total	1823000	
F	Training and Meeting		
F1	Ethical approvals meetings (2_ one at local medical college/district hospital; One at IRB)	20000	
F2	Training and Refresher training of project staff	25000	
F3	Quarterly TSU Review meeting	40000	
F4	Protocol finalization workshop (3 Days) (State level) (n-1)	90000	
F5	Implementation kick off meeting(1 Day) (District Level) (n-1)	25000	
F6	Strategy Development -Co Design workshop (post Formative Research)	50000	
F7	Strategy Redesign workshop (Post pilot implementation)	50000	
F8	Community and facility meeting	80000	
F9	Development of newborn care package & Training (small booklet audio-videos etc.)		
F9.1	Development of newborn care training package	100000	
F9.2	Training of core group on HBNC @ Rs. 2500 per person per day(75- AFs ANMs for 3 days' training)	495000	
F9.3	Training of core group Newborn care package @ Rs. 2500 per person per day for 3 days(50- MOs and Staff Nurse)	330000	
F9.8	Training feedback assessment and	50000	
	F9 Total	975000	
F10	Annual progress meeting at district	20000	
F	Training and Meeting Sub total	1375000	
G	Overhead Charges (3%) on (A+B+C)	346842	
	Total Cost of the Haridwar Site	18406242	

Sr. Administrative Officer,
For Director-Genera



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Indian Council of Medical Research

Department of Health Research, Ministry of Health

and Family Welfare, Government of India

File No. EMTR/IM-DEL/2023/03-14 Dated:22-02-2024

Subject: Payment of 1st installment of 1st year grant as project entitle: "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan

MEMORANDUM

Reference this office letter of even number dated: 22/02/2024

The Director General, ICMR sanctions the payment of Rs. Rs. 46,01,560/- (Rupees Forty Six Lakhs One Thousand Five Hundred Sixty only) as the 1st installment of 1st year grant-in-aid for incurring expenditure in this connection with the above mentioned Research scheme. The amount of Rs. 46,01,560/- may be debited in the provision of Rs. 46,01,560/- made for the above mentioned research scheme for the 1st year i.e. from 15.03.2024 to 14.03.2025.

A formal bill for Rs. 46,01,560/- is sent herewith for payment to The SRHU Scientific & Industrial Research. This is issued with the concurrence of the finance year 2023-2024

(Jaibir Singh) Sr. Admn. Officer

Accounts Section - V, ICMR

- 1. The Vice Chancellor, Swami Rama Himalayan University, Joly Grant, Doiwala, Sangatiya Walakhur, Uttarakhand 248016 of 1st installment of 1st year is being credited to your account as per detailed submitted by you. The grant has been sanctioned on the condition laid down in our letter referred to above.
- 2. Account Section V ICMR
- 3. IIRPIG- NHRP-2024-0000063
- 4. Sh. Vikesh Kumar Sapra T.O

for Director-General



भारतीय आयुर्विज्ञान अनुसंधान परिषद स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research

Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No. EMTR/IM-DEL/2023/03-14

Dated: 08-04-2024

Subject: Payment of 2nd & final installment of 1st year grant as project entitle: "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan

MEMORANDUM

Reference this office letter of even number dated: 22/02/2024

The Director General, ICMR sanctions the payment of Rs. Rs. 1,38,04,682/- (Rupees One Crore Thirty Eight Lakhs Four Thousand Six Hundred Eighty Two only) as the 2nd & final installment of 1st year grant-in-aid for incurring expenditure in this connection with the above mentioned Research scheme. The amount of Rs. 1,38,04,682/- may be debited in the provision of Rs. 1,38,04,682/- made for the above mentioned research scheme for the 1st year i.e. from 15.03.2024 to 14.03.2025.

A formal bill for **Rs. 1,38,04,682**/- is sent herewith for payment to The SRHU Scientific & Industrial Research. This is issued with the concurrence of the finance year 2024-2025.

(Jaibir Singh) Sr. Admn. Officer

Accounts Section - V, ICMR

- 1. The Vice Chancellor, Swami Rama Himalayan University, Joly Grant, Doiwala, Sangatiya Walakhur, Uttarakhand 248016 of 2nd installment of 1st year is being credited to your account as per detailed submitted by you. The grant has been sanctioned on the condition laid down in our letter referred to above.
- 2. Account Section V ICMR
- 3. IIRPIG- NHRP-2024-0000063
- 4. Sh. Vikesh Kumar Sapra T.O

for Director-General

DIVISION OF DELIVERY RESEARCH

FORMAL BILL

Formal bill Rs. 1,38,04,682/- (Rupees One Crore Thirty Eight Lakhs Four Thousand Six Hundred Eighty Two only) as the First year grant-in-aid to meet expenditure in connection with the work of the Project entitled "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan for the payment through RTGS for Rs. 1,38,04,682/- in favor of the Vice Chancellor, Swami Rama Himalayan University through RTGS (A copy of Mandate Form & cancelled cheque enclosed).

The amount may be debited to ICMR grant sanctioned under Head's-a various research scheme on grant-in-aid basis from the provision made for <u>Delivery Research</u> division for NHRP grant project for the current financial year 2024-2025.

The sanction is issued with the concurrence of Divisional chief after completing all the codal formalities.

RFC No.

Received contents

Sr. Administrative Officer